

Government of Manipur
 Directorate of MOBC
Project Implementing Agency

**IWDP-UKHRUL DISTRICT
 VILLAGE-LEVEL PLAN OF ACTION AND BUDGET
 MAREM VILLAGE**

AUGUST – OCTOBER 2010

S.No.	Description	Calendar – 2010			Number	Amount
		August	September	October		
1.	Exposure visit to Krishi Vigyan Kendra, Hengbung to see Kiwi and large cardamom cultivation and Turkey rearing by farmers – August 24-26				5 participants	
2.	Exposure visit to Krishi Vigyan Kendra, Hengbung to see Kiwi and large cardamom cultivation and Turkey rearing and Dimapur to				5 participants	

	see bamboo processing by youth – August 26-29					
3.	Power tillers – an MoU to be obtained from the WC regarding maintenance and up-keep				2 numbers	
4.	Hi-breed Bulls				15 numbers	
5.	New fish ponds (Through watershed committee (WC))					1,00,000
6.	Fish culture in fish terrace paddy lands (through SHGs)					1,00,000
7.	4 Demonstrations on the road side with display board – construction of Kiwi pandal with angle and wire (Rs. 30,000), large cardamom (Rs. 5,000), bamboo (Rs. 8,000), Turkey (5,000). (4 SHGS)					40,000
8.	Small enterprises –					2,00,000

	Turkey, Looms, fruit processing as revolving fund to 10 SHGs @ 20,000/ SHG for selected members to take up economic activities: Turkey, weaving, fruit processing. (SHGs)					
9.	6 looms X Rs. 10,000 (1 SHG) Shed is available					60,000
10.	Training in fruit processing 2 nos X Rs. 10,000 (SHGs)				2 nos	
11.	Training in developing skills in weaving 2 nos X Rs. 35,000 (1 SHG)					70,000
12.	Improving existing drinking water system (WC)					1,00,000
13.	Repair of existing irrigation channels (WC)					2,00,000
14.	Formation of new irrigation channels (WC)					4,20,000

15.	Hydel power				1 number	
16.	Silvi culture 200 ha X 1,000/ha (WC – Youth)					2,00,000
17.	Tree planting 200 ha X Rs. 1,000 (WC – Youth/women)					2,00,000
18.	Marketing facility – establishing rice mill. Shed					1,00,000
19.	Training in fruit processing				2 numbers	
20.	Formation of terraces				60 ha	
21.	Bamboo cultivation Processing unit Skill training				60 ha	
22.	Small enterprises by youth SHGs					1,00,000
TOTAL						18,90,000

Project Administration: The Deputy Commissioner, Ukhurul District, Ukhurul; Responsibility - the DRDA, Ukhurul district, Ukhurul.