

Government of Manipur  
 Directorate of MOBC  
Project Implementing Agency

**IWDP - UKHRUL DISTRICT  
 VILLAGE-LEVEL PLAN OF ACTION AND BUDGET  
 KHONJAL VILLAGE**

SEPTEMBER – OCTOBER 2010

S.No.	Description	Calender		Number	Amount
		September	October		
1.	Exposure visit to Krishi Vigyan Kendra, Hengbung for farmers to see Kiwi and large cardamom cultivation and Turkey rearing – September 29			4 participants	
2.	Exposure visit for youth to Krishi Vigyan Kendra, Hengbung to see Kiwi and large cardamom cultivation and Turkey rearing and Dimapur to see bamboo processing			4 participants	

	– September 30				
3.	Power tiller – an MoU to be obtained from the WC regarding maintenance and up-keep			1 number	
4.	Bulls (Through WC – to individuals)				
5.	Renovation of fish ponds (Through watershed committee (WC))				1,00,000
6.	Fish culture – Supply of fingerlings (through SHGs)				55,000
7.	Small enterprises – fruit processing etc  Revolving Fund to 3 SHGs @ 20,000/SHG for selected members				60,000
8.	Improving existing drinking water system				1,00,000

	(WC)				
9.	Formation of new irrigation channels (WC)				4,45,000
10.	Hydel power			1 number	
11,	Bamboo 20 ha by youth Skill training			20 ha	
12.	Terracing – 30 ha for youth/women			30 ha	
<b>TOTAL</b>					<b>7,60,000</b>

Project Administration: The Deputy Commissioner, Ukhurul District, Ukhurul; Responsibility - the DRDA, Ukhurul district, Ukhurul.