

Government of Manipur
 Directorate of MOBC
Project Implementing Agency

**IWDP - UKHRUL DISTRICT
 VILLAGE-LEVEL PLAN OF ACTION AND BUDGET
 KHAMBI VILLAGE**

SEPTEMBER – OCTOBER 2010

S.No.	Description	Calender		Number	Amount
		September	October		
1.	Exposure visit to Krishi Vigyan Kendra, Hengbung for farmers to see Kiwi and large cardamom cultivation and Turkey rearing – September 29			4 participants	
2.	Exposure visit for youth to Krishi Vigyan Kendra, Hengbung to see Kiwi and large cardamom cultivation and Turkey rearing and Dimapur to			4 participants	

	see bamboo processing – September 30				
3.	Power tiller1 – an MoU to be obtained from the WC regarding maintenance and up- keep			1 number	
4.	Bulls (Through WC – to individuals)				
5.	Renovation of fish ponds (Through watershed committee (WC))				1,00,000
6.	Fish culture – Supply of fingerlings (through SHGs)				55,000
7.	Small enterprises – fruit processing etc Revolving Fund to 5 SHGs @ 20,000/SHG for selected members				1,00,000
8.	Improving existing drinking water system				1,00,000

	(WC)				
9.	Improving existing irrigation channel				2,00,000
10.	Formation of new irrigation channels (WC)				2,45,000
11.	Hydel power			1 number	
12,	Bamboo - 50 ha by youthSkill training			50 ha	
13.	Terracing – 70 ha for youth/women			70 ha	
TOTAL					8,00,000

Project Administration: The Deputy Commissioner, Ukhurul District, Ukhurul; Responsibility - the DRDA, Ukhurul district, Ukhurul.