

Government of Manipur  
 Directorate of MOBC  
Project Implementing Agency

**IWDP-UKHRUL DISTRICT  
 VILLAGE-LEVEL PLAN OF ACTION AND BUDGET  
 HUN-PHUN (UKHRUL) VILLAGE**

AUGUST – OCTOBER 2010

S.No.	Description	Calender			Number	Amount
		August	September	October		
1.	Exposure visit to Krishi Vigyan Kendra, Hengbung by farmers to see Kiwi and large cardamom cultivation and Turkey rearing – August 24-26				10 participants	
2.	Exposure visit to Krishi Vigyan Kendra, Hengbung to see Kiwi and large				10 participants	

	cardamom cultivation and Turkey rearing and Dimapur to see bamboo processing by youth – August 26-29					
3.	Power tillers				4 numbers	
4.	Bulls				5 numbers	
5.	New fish ponds (Through watershed committee (WC))					1,00,000
6.	Fish culture in fish terrace paddy lands (through SHGs)					1,00,000
7.	8 Demonstrations on the road side– 2 Kiwi pandal with angles and wire (2 x Rs. 30,000 =					96,000

	<p>60,000), 2 large cardamom (2X 5,000 = 10,000), 2 bamboo (2 X 8,000 = 16,000), and 2 Turkey (2 X 5,000 = 10,000). (8 SHGS) These include the cost of erecting a display board by the side with the mention of MOBC Directorate as the PIA and funded by MoMA.</p>					
8.	<p>Small enterprises – Turkey, Looms, fruit processing etc</p> <p>as revolving fund to 20 SHGs @ 20,000/ SHG for selected members to take up economic</p>					4,00,000

	activities: Turkey, weaving, fruit processing, growing flowers in pots and selling. (SHGs)					
9.	2 Marketing facilities for handloom products – 2 X 2,00,000 = 4,00,000 (2 SHGs)  Locations and 2 SHGs have been identified.					4,00,000
10.	1 Marketing facility (poultry, pork) 1 X 2,00,000 (1 SHG)  The SHG has been identified					2,00,000
11.	1 marketing facility for processed fruits 1 X 2,00,000  The SHG has been identified –					2,00,000

	Leingashim SHG					
12.	Training in fruit processing 10 nos (for 10 SHGs)					
13.	13 Looms – 13 X Rs. 10,000 = 1,30,000 (6=6=1; for three SHGs) Three SHGs have been identified					1,30,000
14.	Training in developing skills in weaving (5 nos X Rs. 35,000 (for the 3 SHGs in S.No. 13)					1,75,000
15.	Training in poultry and pork processing – for the SHG in S.No. 10)					35,000
16.	Improving existing drinking water system (WC)					1,00,000
17.	Repair of existing irrigation channels (WC)					2,00,000

18.	Formation of new irrigation channels (WC)					4,20,000
19.	Hydel power				1 number	
20.	Silvi culture 100 ha X 1,000/ha (Youth – Through WC)					1,00,000
21.	Tree planting - 500 ha X Rs. 1,000/ha (Youth – Through WC)					5,00,000
22.	Bamboo cultivation in 150 ha by youth  Processing unit  Skill training				150 ha	
23.	Terracing – 500 ha for youth/women				500 ha	
24.	Small enterprises by youth SHGs					1,00,000
<b>TOTAL</b>						<b>32,56,000</b>

Project Administration: The Deputy Commissioner, Ukhrul District, Ukhrul; Responsibility - the DRDA, Ukhrul district, Ukhrul.

The following activities have been identified for implementation on a priority basis to show-case during the visit of the Secretary, MoMA, Gol.

1. Training-cum-Production-cum-Marketing Centre for Handloom Clothes:

SHG: KLK Self Help Group, Luiyainaotana, Ukhrul.

Estimate:	1. Cost of Workshed -	Rs. 2,23,243 (as per estimate)
	2. Cost of 6 Looms -	Rs. 78,000 (as per quotation)
	3. Training -	Rs. 70,000 (as per budget provision)
	<b>Total</b>	<b>Rs. 3,71,243.</b>

2. Training-cum-Production-cum-Marketing Centre for Handloom Clothes:

SHG: Thotdharin Self Help Group, Luiyainaotang, Ukhrul.

Estimate:	1. Cost of Developing Show-Room-cum-Shop	-	Rs. 1,00,745 (as per estimate)
	2. Cost of 3 looms	-	Rs. 39,000 (as per quotation)
	3. Cost of Showcase Alimirah, furniture etc	-	Rs. 75,000 (quotation to be obtained)
	4. Training	-	Rs. 35,000 (as per budget)
	<b>Total</b>	-	<b>Rs. 2,49,745.</b>

3. Training-cum-Production-cum-Marketing Centre for Handloom Clothes:

SHG: Pangthem-sak SHG. Khararphung, Ukhrul.

Estimate:	1. Cost of 6 looms	Rs. 78,000 (as per quotation)
	2. Training	Rs. 70,000 (as per budget)
	<b>Total</b>	<b>Rs. 1,48,000</b>

4. Marketing Facility for Poultry, Pork

SHG: AVA SHG, HunPhun, Ukhrul.

Estimate: 1. Construction of Marketing Centre -	Rs. 99,122 (as per estimate)
2. Show-cases, furniture, weighing -	Rs. 1,00,000 (quotation to be obtained)
Balance, other requirement	
<b>Total</b>	<b>Rs. 1,99,122</b>

5. Training-cum-Production-cum-Marketing Centre

SHG: Leingashim SHG

Estimate: 1. Development of the Marketing Centre	Rs. 2,00,000 (estimate to be provided)
Including equipment, materials	
2. Training	Rs. 70,000 (as per budget)
<b>Total</b>	<b>Rs. 2,70,000</b>

6. Small enterprises by Women SHGs:

Rs. 20,000 to be disbursed to each of 20 SHGs to take up economic activities such as floriculture, flower cultivation in pots, turkey, poultry, piggery etc.

**Budget Allocation - Rs. 4,00,000**