

Government of Manipur  
 Directorate of MOBC  
Project Implementing Agency

**IWDP - UKHRUL DISTRICT  
 VILLAGE-LEVEL PLAN OF ACTION AND BUDGET  
 HUNG PUNG (HUNDONG) VILLAGE**

AUGUST – OCTOBER 2010

Sl.No.	Description	Calender			Number	Amount
		Aug ust	Sept emb er	October		
1.	Exposure visit to Krishi Vigyan Kendra, Hengbung for farmers to see Kiwi and large cardamom cultivation and Turkey rearing – August 24-26				15 participants	
2.	Exposure visit for youth to Krishi Vigyan Kendra, Hengbung to see Kiwi and large cardamom cultivation and Turkey rearing and Dimapur to see bamboo processing – August 26-29				15 participants	

3.	Power tillers – 2 for upper, 1 for middle and 2 for lower – an MoU to be obtained from the WC for maintenance and up-keep				5 numbers	
4.	Bulls (Through WC – to individuals)				15 numbers	
5.	New fish ponds (Through watershed committee (WC))					1,00,000
6.	Fish culture in terrace paddy lands (through SHGs)					1,00,000
7.	6 Demonstrations on the road side– Kiwi pandal with angles and steel wire (Rs. 30,000), large cardamom (5,000), bamboo (8,000), papaya (3,000), Turkey (5,000). Fish culture (10,000) (6 SHGS). These include the cost of erecting a display board by the side with the mention of MOBC Directorate as the PIA and funded by MoMA.					58,000

8.	Small enterprises – Turkey, Looms, fruit processing  as revolving fund to 40 SHGs @ 20,000/SHG for selected members to take up economic activities: Turkey, weaving, fruit processing. (SHGs)					8,00,000
9.	Training in fruit processing - 2 nos					
10.	Training in developing skills in weaving - 2 nos X Rs. 35,000 (SHGs)					70,000
11.	Improving existing drinking water system (WC)					1,00,000
12.	Repair of existing irrigation channels (WC)					2,00,000
13.	Formation of new irrigation channels (WC)					4,20,000
14.	Hydel power				1 number	
15.	Silvi culture 100 ha X 1,000/ha (WC - Youth)					1,00,000

16 .	Tree planting 500 ha X Rs. 1,000 (WC – Youth/Women)					5,00,000
17 ,	Bamboo 150 ha by youth Processing unit Skill training				150 ha	
18 .	Terracing – 400 ha for youth/women				400 ha	
19 .	Small enterprises by youth SHGs					1,00,000
<b>TOTAL</b>						<b>25,48,000</b>

Project Administration: The Deputy Commissioner, Ukhurul District, Ukhurul; Responsibility - the DRDA, Ukhurul district, Ukhurul.