

No. A/71-MOBC/2010 (IWDP)
GOVERNMENT OF MANIPUR
DIRECTORATE OF MINORITIES AND OTHER BACKWARD CLASSES
MANIPUR

Imphal, the 14TH February 2011

To

The District Officer (H & SC)
Ukhrul District
Government of Manipur
Ukhrul.

Sub: IWDP, Ukhrul District – Funds Transfer for Implementation

Sir,

Please find attached a draft no. _____ dt. _____ for Rs. 45,00,000.00

The broad break-up of the budget is as follows:

1. Organising demonstrations	-	3,00,000
2. Organising three sets of Campaigns	-	3,00,000
3. Raising tree plantations	-	34,00,000
4. Special Horticulture programme for Nampisha	-	<u>5,00,000</u>
TOTAL	-	Rs. <u>45,00,000</u>

2. Raising Tree Plantations

It has been proposed in the DPR that 4,400 ha will be brought under tree planting @ Rs. 1,000 per ha. The allocated budget for tree planting is Rs. 44 lacs. Of this, Rs. 8.0 lacs have already been included in the first instalment of Rs. 80 lacs that was sent to the DC, Ukhrul District. These funds are now available with the Ukhrul, Hundung and Marem watershed committees. And two lacs are being paid to the Rubber Board for supply of rubber seedlings. So Rs. 34.0 lacs included for tree planting in this payment.

A Plan of Action has been prepared for tree planting. The D.O (H) will implement this activity as per the PoA.

(a) Identifying and Finalising List of Beneficiaries:

Of 4,400 ha, 800 ha of tree planting are allocated to Ukhrul and Hundung villages @ 400 ha each. And 3,600 ha are allocated to the remaining 9 project villages. These 3,600 ha must be distributed equally to all the eligible poorer households living in the nine project villages. No government servants and those non-residents in the village should be included. So the **first activity will be preparation of a list of eligible households certified by the Village Headman and the watershed committee chairman and secretary. This will enable arriving at the number of hectares of tree species each family will raise, that is, 3,600 ha by the total number of households in each the nine project villages.**

(b) Identifying and Finalising Tree Species

The D.O. (H) will please discuss with the watershed committees and the women SHGs and their Federations by organizing meetings in these nine villages and identify suitable tree species **preferred by them** as a follow-up action of the meeting attended by you and the watershed committee chairmen and secretary from four villages held at the State Guest House, Imphal on December 20, 2010. The District Forest Officer may also be consulted. A Format has been prepared (copy enclosed) to record the process of consultation and the species decided by each village. Based on the hectares available for each village and the species selected by the village, the species and the area by species that each family will grow should be finalized. Based on this, the number plants/seeds by species required for each village. This process of finalizing the species and the area each family will grow by species is critical for the success of tree planting activity. Species that has NOT been preferred by village shall not be sent to them. The second activity is to finalise the species and the number of plants by species each village will require. This information in the format must be submitted to the MOBC Director for approval.

(c) Procurement of Seedlings

Based on the village-wise requirement of the species and number per species, the D.O. will organize procurement. At the first level, the watershed committees will explore potential suppliers of either seedlings or seeds of species preferred by them closer to the village. Where these suppliers are short, other suppliers could be explored. All the will submit quotations and samples to the D.O. A Purchase Committee, headed by the DC, Ukhrul (or his nominee), and

watershed committee chairmen and six women SHG Federation representatives as members will be convened by the D.O. (H &SC) will finalise the price per seedling or kg of seed and the suppliers. The price will include the cost of transportation up to the village.

(d) No of Seedling per Household

The amount available per ha is Rs. 1,000. So the number of plants per hectare will be restricted to Rs. 1,000 per ha.

3. Horticulture Programme in Nampisha

As the altitude of Nampisha is not suitable for growing Kiwi, a special and suitable horticulture programme will be implemented in Nampisha in a budget of Rs. 5.0 lacs. The D.O. (H) will implement the programme. The D.O. (H) will please discuss with the watershed committee and the women SHG members in a village meeting and identify suitable species preferred by them and prepare a plan of action. Litchi, orange, banana and papaya have been proposed by them. The species identification and procurement are the same as discussed above.

4. Plan of Action

S.No.	Activity	Months			
		Feb.	March	April	May
1.	Organising meeting in the nine project villages and identifying suitable tree species. Finalizing the species and quantum of seedlings or seeds. Finalise the format.				
2.	Finalising the list of beneficiary households				
3.	Convening the Purchase Committee and finalizing the suppliers and price.				
4.	Procurement and forwarding of seedlings/ seeds				
5.	Provide technical support.				
6.	Submit 'Area Accomplishment Certificate' for each village duly signed by watershed committee chairman and secretary totaling 4,400 ha.				
7.	Submit reports at fortnightly intervals and finally a 'Completion Report'.				

OVERALL RESPONSIBILITY

As agreed already in this regard, The D.O. (H) will please:

- (a) organize procurement of seedlings and their distribution or procurement of seeds and raising nurseries,
- (b) provide technical support,
- (c) ensure that the target of 4.400 ha is achieved,
- (d) complete the planting of seedlings or raising seedlings by this monsoon, that is, May 31, 2011,
- (e) compile a village-wise list of beneficiaries,
- (e) provide photographs before, during and after tree plantation,
- (f) Secure and submit 'Area Accomplishment Certificate' for each village duly signed by watershed committee chairman and secretary, and
- (g) Submit reports at fortnightly intervals and finally a 'Completion Report'.

Please acknowledge the receipt of the Demand Draft.

Ecl: As above.

Yours faithfully,

(Kh. Dineshchandra Singh)
Director

Copy to

1. The Deputy Commissioner, Ukhrul District, Government of Manipur, Ukhrul.
2. The respective watershed committee, SHG Federation.

Please sign and return a copy of this letter in agreement.
