

No. A/71-MOBC/2010 (IWDP)
GOVERNMENT OF MANIPUR
DIRECTORATE OF MINORITIES AND OTHER BACKWARD CLASSES
MANIPUR

Imphal, the 14TH February 2011

To

The Deputy Commissioner
Ukhrul District
Government of Manipur
Ukhrul.

Sub: IWDP, Ukhrul District – Funds Transfer for Implementation – Second and Final
Installment

Sir,

I am pleased to attach a draft no. dt. for Rs. 77,76,000.00

The broad break-up of this amount is as follows:

1. II Installment	-	49,20,000
2. Civil/electrical works	-	12.56,000
3. Small enterprises	-	<u>16.50,000</u>
TOTAL	-	<u>77,76,000</u>

2. II Instalment:

TOTAL Budgeted Amount for DC, Ukhrul	1,40,14,000
Amount already transferred	80,00,000
Balance amount	60,14,000
Amount included in village-level plans for tree planting, demonstrations etc.	10,94,000
Balance amount now being transferred	49,20,000





The amount allocated in the second and third installment to the watershed committees Ukhrol, Hundung and Marem in the respective village-level plans for tree planting and demonstration need not be paid from this amount of Rs. 49,20,000.

3. Civil and Electrical Works

It is proposed to install bio-mass, hydel and bio-gas -based power generation units in villages as per details given below:

S.No.	ACTIVITY - POWER GENERATION BASED ON	VILLAGE			
		KHONGJAL	MAREM	NINGCHOU	TARONG
1	BIO-MASS – one unit*				
2	HYDEL – four units*	HUNDUNG	MAREM	NINGCHOU	TARONG
3	BIO-GAS – one unit*	KHONGLO			

- * - Plant and machinery already ordered and paid for to the supplier by the MOBC

The budget allocation for civil works is as below:

(in lacs of rupees)

		KHONGJAL	HUNDUNG	MAREM	NINGCHOU	TARONG	KHONGLO	TOTAL
1	BIO-MASS	2.00						2.00
2	HYDEL		1.50	4.00	1.50	1.50		8.50
3	BIO-GAS						2.06	2.06
TOTAL								12.56

These funds are to be forwarded to the respective watershed committee. In Khongjal, the amount will be used to put up two sheds – one to house the power generation set and another to house wood and the chopper. In Hundung, Ningchou and Tarong, the funds would be used to construct water collection tanks, put up power pipe and construct power house to house the turbine. In Marem, the amount will be used to construct a large water storage tank, erect power pipe and a power house. In Khonglo, the amount would be used to install a home-based bio-gas unit to produce gas to demonstrate lighting and cooking. Designs the civil works for the mini-hydel unit are enclosed herewith. A copy of this has also been provided to the Director (MANIREDA) for information.



4. Small Enterprises for women

The following table details the distribution of funds:

(in lacs of rupees)

S.No.	ACTIVITY	WATERSHED COMMITTEE											SHG FEDERATION			
		UKHR	HUND	MAR	KHAM	KHONJ	TAR	KHONG	GRIH	NING	NAMB	MAI	UKHR	HUND	GRIH	
1	Small Enterprises - Fruit Processing						1.5	1.5			1.5	1.5			1.5	1.5
2	Small Enterprises - Apiculture												1.5			
3	Marketing Centre - Construction of a Shed to house the Fruit Processing unit													2.0	2.0	2.0
TOTAL																16.50

Village meetings conducted by Dr. Vettivel as part of EDP brought out that plenty of fruits are available in Grihang, Ningchou, Nampisha, Tarong and Konglo, and the women were very much interested in taking up fruit processing. The proposal was that the women SHGs will come together and form an SHG Federation and take up fruit processing under the Federation. They will use the amount to buy refractometer, weighing machine, utencils, stove and other things. But it would take considerable time before they could open a bank account in the name of the Federation etc. So the amount for these women SHGs needs to be forwarded through the respective watershed committee.

It has also been identified that there is enormous potential for honey-bee keeping in Maichong. So, an amount of Rs. 1.5 lacs have been earmarked for purchase of beehives and bee colonies. Approx. 80 units could be established. Women SHG members and youth will own and maintain the units. This amount is to be forwarded to the Maichong watershed committee.

In Hundung Lower, Ukhrul and Grihang, after the value addition training in fruit processing, the women SHGs there are already producing and marketing directly as well as through Meira Foods. In Ukhrul, the women are marketing under the brand name 'SHIRUI LILY FOODS'. Funds are earmarked now to enhance production and streamline marketing. They will use the amount to buy refractometer, weighing machine, utencils, stove and other things. The funds earmarked are to be forwarded to the respective SHG Federation in Lower Hundung, Ukhrul and Grihang. They have bank accounts.

Funds are also being provided to the above three SHG Federations to construct a 'Marketing Centre' – a shed to house the processing unit.

As this programme is ending in March 31, 2012, implementation of all activities have to be completed by December 2011. So, please complete all disbursements of funds by March 31, 2011.

(a) Funds for Women SHGs and Women SHG Federations for setting up small enterprises in fruit processing and api-culture may be sent in full either it is through watershed committee or directly to the SHG Federation, and (b) funds for civil works for power generation for watershed committees may be sent in two installments, on 60:40 basis, under intimation to the undersigned.

Kindly acknowledge the receipt of the demand draft.

Encl: as above.

Yours faithfully,



(Kh. Dineshchandra Singh)
Director

Copy to:

1. The respective watershed committee and SHG Federation to follow up with the DC, Ukhrul District, Government of Manipur, and provide appropriate details and documents as required.
2. The Director, Meira Foods, Imphal with a request to follow up with the respective SHGs and their Federations to assist them in (a) procuring appropriate equipment and other things, (b) improving the quality of products, and (c) in the marketing of their products so that the fruit and vegetable processing activity will continue even after the completion of this project by March 31, 2012.



IWDP, UKHRUL DISTRICT

(AN MOBC/ MoMA, GoI PROJECT UNDER MsDP)

CONSOLIDATED STATEMENT FOR RELEASE OF FUNDS
BY THE DEPUTY COMMISSIONER, UKHRUL DISTRICT

VILLAGE	POWER GENERATION BASED ON BIO-MASS, HYDEL, BIO-GAS			SMALL ENTERPRISES FRUIT PROCESSING AND API-CULTURE			TOTAL
	SHED TO HOUSE BIO-MASS UNIT	WATER COLLECTION TANK, PIPES AND SHED FOR HYDEL UNIT	BIO-GAS	FRUIT PROCESSING By WOMEN SHGs	MARKETING CENTRE FOR SHG FEDERATION FOR FRUIT PROCESSING	API CULTURE BY WOMEN AND YOUTH	
PAYMENT TO WATERSHED COMMITTEE							
KHONJAL	2.00						2.00
HUNDUNG		1.5					1.50
MAREM		4.0					4.00
NINGCHOU		1.5		1.5			3.00
NAMPISHA				1.5			1.50
TARONG		1.5		1.5			3.00
KHONGLO			2.06	1.5			3.56
MAICHONG						1.5	1.50
PAYMENT TO WOMEN SHG FEDERATION							
HUNDUNG LOWER				1.5	2.0		3.50
UKHRUL					2.0		2.00
GRIHANG				1.5	2.0		3.50
TOTAL							29.06

NOTE:

1. Funds for Women SHGs and Women SHG Federations for setting up small enterprises in fruit processing and api-culture may be sent in full either it is through watershed committee or directly to the SHG Federation.
2. Funds for civil works for power generation for watershed committees may be sent in two installments, on 60:40 basis.


(Kh. Dineshchandra Singh)
Director

Copy: to the respective watershed committee, SHG Federation.

Annexure 1

The following are the details of village-wise total fund allocation:

1. Hungpung (Hudong)	Rs. 25,48,000
2. Hun-Phun (Ukhrul)	Rs. 32,56,000
3. Marem	Rs. 18,90,000
4. Nampisha	7,80,000
5. Khambi	8,00,000
6. Khonjal	7,60,000
7. Grihang	8,00,000
8. Tarong	8,20,000
9. Khonglo	8,00,000
10. Ningchou	7,60,000
11. Maichon	8,00,000
TOTAL	<u>Rs. 140,14,000</u>