

MOBC:MANIPUR
IWDP in Ukhrul District

SN	Activity	Expenditure (Rs.)				Remarks
		1 st Phase	1 st Phase(AC)	2 nd Phase	Total	
1	2	3	4	5	6	7
1.	Preparation of DPR	7,20,000	-	-	7,20,000	INC, New Delhi
2.	Monitoring	2,00,000	-	5,20,000	7,20,000	INC, New Delhi
3.	Capacity building	13,17,682	53,980	5,33,175	19,04,837	Workshops, seminars, exposure visits, trainings.
4.	Power Tiller	20,53,128	16,40,644	-	36,93,772	M/s Jamunalal & Mangilal Co., Paona Bazar
5.	Vegetable seeds	9,99,640	-	-	9,99,640	M/s Sutton & Sons (I) Pvt. Ltd., Kolkata.
6.	Leveling/Terracing	5,00,000	-	55,00,000	60,00,000	PML/Ukhrul (35) and Y. Keishing (20)
7.	Bamboo Plantation – supply + demo.	70,91,000	-	-	70,91,000	M/s Deva Bamboo & Allied Industries,
8.	Bamboo weaving and Preservation	6,12,000	6,91,700	-	13,03,700	Takyelkhongbal.
9.	Kiwi plantation	60,00,000	-	1,13,00,000	1,73,00,000	KVK, Hengbung (60) and M/s Scaler Tech. GHY.
10.	Pruning knife	-	-	2,70,000	2,70,000	M/s Sutton & Sons (I) Pvt. Ltd., Kolkata.
11.	Apiculture – Bee Box	-	-	20,00,000	20,00,000	
12.	Kiwi Sec. Nursery sheds	-	2,85,690	-	2,85,690	M/s Deva Bamboo & Allied Industries,
13.	Drudgery reduction	14,64,300	-	-	14,64,300	Takyelkhongbal.
14.	Cattle Improvement	-	11,97,000	-	11,97,000	M/s Hindustan Livestock Corporation, Delhi
15.	Mini-hydel plants	7,52,250	-	9,96,825	17,49,075	M/s Jalshakti Engg. Pvt. Ltd., Kolkata.
16.	Bio-Mass	-	-	6,04,000	6,04,000	M/s A.S. Enterprises, Kolkata.
17.	Rubber	-	-	2,00,000	2,00,000	M/s Minia Kannugo Pah, Silchar.
18.	Stabilization of existing Irrigation Channel	80,00,000	-	77,76,000	1,57,76,000	DC/Ukhrul
19.	Formation of new Irrigation Channel					
20.	Small enterprises by Women SHGs					
21.	Marketing facilities					
22.	Fishery					
23.	Campaign/Demonstration/Trg. on aforestation & cash crop plantation	-	3,00,000	45,00,000	48,00,000	District Officer (Hort. & SC), Ukhrul District.
24.	Large Cardamom	-	-	18,00,000	18,00,000	KVK, Hengbung
25.	PIA Misc.		60,986	-	60,986	PIA
	Total	2,97,10,000	42,30,000	3,60,00,000	6,99,40,000	Balance fund of Rs. 20,60,000*

* Retained by FD as VAT during 1st Installment encashment.